

ROUDHAM & LARLING PARISH COUNCIL

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Explanation of variances

Name of smaller authority: **Roudham & Larling Parish Council**
 County Area: **Norfolk**

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept</i>	3,500	5,000	+1,500	+42.86%	+£1,500 Precept increased to cover budgeted expenditure, notably on Speed Awareness sign (SAM2).
Box 3 <i>Other income</i>	179	2,384	+2,205	+1,231.84%	+£2,291 NCC Grant for SAM2.
Box 4 <i>Staff costs</i>	3,000	2,944	-56	-1.9%	
Box 5 <i>Loan Interest/capital</i>	0	0	0	+0%	
Box 6 <i>Other Payments</i>	1,272	4,907	+3,635	+285.77%	-60 Less meetings . +£3,182 SAM2 +£636 VAT on above.
Box 7 <i>Balances carried forwards</i>	7,520	7,053	+603	+8%	

Box 9 <i>Fixed assets & long term assets</i>	24,289	27,472	+3,183	+13.10%	+£3,182	SAM2.
Box 10 <i>Total borrowings</i>	0	0	0	-0%		
Explanation for 'high' reserves	Box 7 is not more than twice Box 2.					