

ROUDHAM & LARLING PARISH COUNCIL

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Explanation of variances

Name of smaller authority: **Roudham & Larling Parish Council**

County Area: **Norfolk**

Section 2	2019/20 £	2020/21	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept</i>	5,000	5,000	+0	+0%	
Box 3 <i>Other income</i>	2,384	675	-1,709	-71.69%	-£2,291 Last year's NCC Grant for SAM2 not repeated this year. +£636 VAT paid last year on SAM2 reclaimed this.
Box 4 <i>Staff costs</i>	2,473	2,592	+119	+4.81%	
Box 5 <i>Loan Interest/capital</i>	0	0	0	+0%	
Box 6 <i>Other Payments</i>	5,378	1,041	-4,337	-80.64%	-£3,182 SAM2 purchased last year not repeated this. -£636 Ditto VAT on above. -£277 Reduction in Clerk's mileage costs as a result of not meeting physically.
Box 7 <i>Balances carried forwards</i>	7,053	9,095	+603	+8%	
Box 9 <i>Fixed assets & long-term assets</i>	27,472	27,472	+0	+0%	
Box 10 <i>Total borrowings</i>	0	0	0	0%	
Explanation for 'high' reserves	The Council decided not to raise the Precept for 2021/22 in line with inflation in order to partly reduce the reserves, and is also considering placing £5,000 into a Earmarked Reserve for the purpose of employing a Planning Consultant to advise the Council on possible measures it could take regarding various issues with the Roudham Industrial Estate.				